

CERTIFICATE

To the Clerk of Shawnee County, State of Kansas

We, the undersigned, officers of

CITY OF ROSSVILLE

- certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted as the
 maximum expenditures for the various funds for the year 2013; and
 (3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations.

SHAWNEE COUNTY CLERK

AUG 22 2012

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		2013 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
General	12-101a	633,500	189,805	27.978
Debt Service	10-113			
Library	12-1220			
Special Lighting (White Way)		3,000	2,499	.369
Special Highway		52,500		
Special Parks & Recreation		6,000		
Water		207,000		
Meter Deposit		10,000		
Sewer		144,403		
Solid Waste-Refuse		73,000		
Water Reserve		50,000		
Non-Budgeted Funds-A				
Totals	XXXXXX	1,179,403	192,304	28.347
Is an Ordinance required to be passed, published, and attached to the budget?		Yes		County Clerk's Use Only
Budget Summary		15		
Neighborhood Revitalization Rebate				
		6,783,963		
		6,784,586		
				Nov 1, 2012 Total Assessed Valuation

27.964

28.333

Assisted by:

Address:

438 Main
Rossville, Kansas 66533Email:
rossvillech@rossvillekansas.org

Attest:

County Clerk

2012

Governing Body

CITY OF ROSSVILLE

2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$	<u>169,967</u>
2. Debt Service Levy in 2012 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>169,967</u>
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ <u>400,481</u>	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ <u>124,237</u>	
5b. Personal Property 2011	- <u>196,216</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of annexed territory for 2012:		
6a. Real Estate	+ <u>135</u>	
6b. State Assessed	+ <u>0</u>	
6c. New Improvements	- <u>0</u>	
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>135</u>	
7. Valuation of Property that has Changed in Use during 2012:	<u>-5,254</u>	
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>395,362</u>	
9. Total Estimated Valuation July 1, 2012	<u>6,789,779</u>	
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>6,394,417</u>	
11. Factor for Increase (8 divided by 10)	<u>0.06183</u>	
12. Amount of Increase (11 times 3)	+ \$ <u>10,509</u>	
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ <u>180,476</u>	
14. Debt Service Levy in this 2013 Budget	<u>0</u>	
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	<u>180,476</u>	

If the 2013 budget includes tax levies exceeding the total on line 15, you must
adopt an ordinance to exceed this limit, publish the ordinance, and
attach a copy of the published ordinance to this budget.

ORDINANCE 753

First published in The Topoka Metro News, Monday, August 13, 2012.

ORDINANCE 753

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2013 FOR THE CITY OF ROSSVILLE.

WHEREAS, the City of Rossville must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.

NOW THEREFORE, be it ordained by the Governing Body of the City of Rossville, Kansas:

Section One. In accordance with state law, the City of Rossville has scheduled a public hearing and has prepared the proposed budget necessary to fund City services from January 1, 2013 until December 31, 2013.

Section Two. After careful public deliberations, the governing body has determined that in order to maintain the public services that are essential for the citizens of this city, it will be necessary to budget property tax revenues in an amount exceeding the levy in the 2012 budget.

Section Three. This ordinance shall take effect after its publication once in the official City newspaper.

Passed and approved by the Governing body on this 6th day of August, 2012.


Kenneth Wichman, Mayor

ATTEST

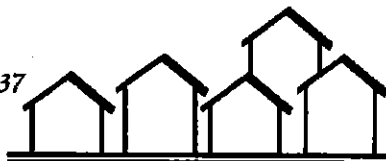

Lisa M. Sum, City Clerk

(SEAL)

8/13

CITY of ROSSVILLE
founded in 1871
"Come Grow With Us!"

City Hall
438 Main • P.O. Box 337
Rossville, KS 66533
785-584-6155



Fax: 785-584-6667

Visit us at:
www.rossvillekansas.us

ORDINANCE 75.3

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2013 FOR THE CITY OF ROSSVILLE.

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Passed and approved by the Governing body on this 6th day of August, 2012.


Kenneth Wichman, Mayor

ATTEST


Lisa M. Stum, City Clerk

(SEAL)

Allocation of Motor, Recreational, 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2011	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	167,420	29,505	353	98
Debt Service				
Library				
Special Lighting (White W	2,547	449	5	1
TOTAL	169,967	29,954	358	99

County Treas Motor Vehicle Estimate 29,954
 County Treasurers Recreational Vehicle Estimate 358
 County Treasurers 16/20M Vehicle Estimate 99

Motor Vehicle Factor 0.17623
 Recreational Vehicle Factor 0.00211
 16/20M Vehicle Factor 0.00058

[illegible]

2013

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1 2012	Payments Due 2012	Payments Due 2013
Property at 527 Pearl	12/6/2005	84	6.75	39,900	6,852	6,852	0
2007 Public Building Commissi	12/5/2006	360	3.6-4.75	1,275,000	1,125,000	100,485	103,535
2011 Chevy Tahoe	9/15/2010	48	7.25	43,964	31,573	12,391	12,391
Totals					1,163,425	119,728	115,926

***If you are merely leasing/renting with no intent to purchase, do not list—such transactions are not lease-purchases.

General

Page No. 7

Page No. 7a

CITY OF ROSSVILLE

2013

Adopted Budget General Fund - Detail Expenditures	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Expenditures:			
General Administration			
Salaries	49,216	42,000	50,000
Contractual	45,712	53,000	53,000
Commodities	6,752	5,000	5,000
Capital Outlay	0	5,000	5,000
Total	101,680	105,000	113,000
Swimming Pool			
Salaries	97,218	101,000	104,000
Contractual	8,173	5,000	8,500
Commodities	0	0	0
Capital Outlay	0	10,000	10,000
Total	105,391	116,000	122,500
Public Safety			
Salaries	141,590	158,000	150,000
Contractual	24,874	20,000	20,000
Commodities	63,327	42,000	47,000
Capital Outlay	0	0	5,000
Total	229,791	220,000	222,000
Park			
Salaries	15,986	17,000	17,000
Contractual	4,252	4,000	4,500
Commodities	4,473	4,000	4,500
Capital Outlay	0		0
Total	24,711	25,000	26,000
Court Services			
Training Fees	9,734	8,000	10,000
Contractual	7,365	4,000	8,000
Commodities			
Capital Outlay			
Total	17,099	12,000	18,000
Willard Police/Court			
Salaries			
Fines Collected for Willard	9,261	6,000	9,000
Training Fees	3,670	3,000	3,000
Contractual	2,058	3,000	3,000
Total	14,989	12,000	15,000
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Page Total	493,661	490,000	516,500

(Note: Should agree with general sub-totals.)

CITY OF ROSSVILLE

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	13,310	11,508	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Transfer from Water	70,591	63,492	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	70,591	63,492	0
Resources Available:	83,901	75,000	0
Expenditures:			
Water Revenue Bonds	72,393	75,000	0
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	72,393	75,000	0
Unencumbered Cash Balance Dec 31	11,508	0	XXXXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	74,000	75,000	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate:	3.0%		0
Amount of 2012 Ad Valorem Tax			0

Adopted Budget Library	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate:	3.0%		0
Amount of 2012 Ad Valorem Tax			0

CITY OF ROSSVILLE

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Special Lighting (White Way)			
Unencumbered Cash Balance Jan 1	9	95	119
Receipts:			
Ad Valorem Tax	2,560	2,547	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	62		
Motor Vehicle Tax	457	468	449
Recreational Vehicle Tax	6	8	5
16/20M Vehicle Tax	1	1	1
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	3,086	3,024	455
Resources Available:	3,095	3,119	574
Expenditures:			
Contractual Services	3,000	3,000	3,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	3,000	3,000	3,000
Unencumbered Cash Balance Dec 31	95	119	XXXXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	3,000	3,000	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			3,000
Tax Required			2,426
Delinquent Comp Rate: 3.0%			73
Amount of 2012 Ad Valorem Tax			2,499

Adopted Budget		Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	0		0	0
Receipts:				
Ad Valorem Tax			0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax				
Motor Vehicle Tax				
Recreational Vehicle Tax				
16/20M Vehicle Tax				
Interest on Idle Funds				
Miscellaneous				
Does miscellaneous exceed 10% Total Rec				
Total Receipts		0	0	0
Resources Available:		0	0	0
Expenditures:				
Neighborhood Revitalization Rebate				
Miscellaneous				
Does miscellaneous exceed 10% Total Exp				
Total Expenditures		0	0	0
Unencumbered Cash Balance Dec 31		0	0	XXXXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:		0	0	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance				
Total Expenditure/Non-Appr Balance				0
Tax Required				0
Delinquent Comp Rate: 3.0%				0
Amount of 2012 Ad Valorem Tax				0

CITY OF ROSSVILLE

2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	10,271	5,005	1,835
Receipts:			
State of Kansas Gas Tax	29,672	29,730	29,960
County Transfers Gas	19,399	21,100	21,170
Interest on Idle Funds			
Miscellaneous	176		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	49,247	50,830	51,130
Resources Available:	59,518	55,835	52,965
Expenditures:			
Personnel Services	25,291	24,000	26,000
Contractual Services	10,192	10,000	10,000
Commodities	18,760	10,000	11,500
Capitol Outlay	270	10,000	0
Transfer to Special Street	0	0	5,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	54,513	54,000	52,500
Unencumbered Cash Balance Dec 31	5,005	1,835	465
2011/2012 Budget Authority Amount:	59,000	59,000	

Adopted Budget

Adopted Budget Special Parks & Recreation	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	10,158	11,466	11,003
Receipts:			
Local Alcohol Tax	4,813	5,537	4,935
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	4,813	5,537	4,935
Resources Available:	14,971	17,003	15,938
Expenditures:			
Capitol Outlay	3,505	6,000	6,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	3,505	6,000	6,000
Unencumbered Cash Balance Dec 31	11,466	11,003	9,938
2011/2012 Budget Authority Amount:	6,000	6,000	

CITY OF ROSSVILLE

2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	17,027	3,217	4,225
Receipts:			
Water Sales & Late Charges	201,613	215,000	215,000
Service Charges	4,315	5,000	5,000
Water Protection Fees	879	1,000	1,000
Connection Fees	500	500	500
Interest on Idle Funds	1,221	3,000	1,500
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	208,528	224,500	223,000
Resources Available:	225,555	227,717	227,225
Expenditures:			
Personnel Services	107,710	106,000	115,000
Contractual Services	20,538	25,000	25,000
Commodities	20,594	15,000	23,000
Capitol Outlay	0	5,000	30,000
Sales Tax	1,523	2,000	2,000
Water Protection Fees	1,382	2,000	2,000
Transfer to Bond and Interest	70,591	63,492	0
Transfer to Equipment Reserve	0	5,000	10,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	222,338	223,492	207,000
Unencumbered Cash Balance Dec 31	3,217	4,225	20,225
2011/2012 Budget Authority Amount:	224,393	235,000	

Adopted Budget

Meter Deposit	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	13,439	13,374	11,374
Receipts:			
Deposits	4,225	5,000	5,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	4,225	5,000	5,000
Resources Available:	17,664	18,374	16,374
Expenditures:			
Refunds	4,290	7,000	10,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	4,290	7,000	10,000
Unencumbered Cash Balance Dec 31	13,374	11,374	6,374
2011/2012 Budget Authority Amount:	7,000	7,000	

CITY OF ROSSVILLE

2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Sewer			
Unencumbered Cash Balance Jan 1	23,205	17,187	2,202
Receipts:			
Sewer Charges	121,860	125,000	142,000
Connection Fees	250	500	500
Interest on Idle Funds	38		50
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	122,148	125,500	142,550
Resources Available:	145,353	142,687	144,752
Expenditures:			
Personnel Services	54,296	56,000	56,000
Contractual Services	27,536	26,000	26,000
Commodities	9,931	10,000	9,000
Capitol Outlay	0	10,000	0
Loan Payment	36,403	36,403	36,403
GO Bond Payment	0	2,082	12,000
Transfer to Equip Reserve	0	0	5,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	128,166	140,485	144,403
Unencumbered Cash Balance Dec 31	17,187	2,202	349
2011/2012 Budget Authority Amount:	138,403	143,403	

Adopted Budget

Adopted Budget	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Solid Waste-Refuse			
Unencumbered Cash Balance Jan 1	11,788	13,827	8,827
Receipts:			
Solid Waste Charges	63,739	65,000	65,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	63,739	65,000	65,000
Resources Available:	75,527	78,827	73,827
Expenditures:			
Personnel Services	0	5,000	5,000
Contractual Services	61,700	65,000	68,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	61,700	70,000	73,000
Unencumbered Cash Balance Dec 31	13,827	8,827	827
2011/2012 Budget Authority Amount:	68,500	73,000	

Non-Budgeted Funds-A

2013

Non-Budgeted Funds-A

[illegible]

****Note:** These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of
CITY OF ROSSVILLE
will meet on August 6, 2012 at 7:30 PM at Rossville City Hall for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Rossville City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget for 2013		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate *
General	533,682	25.156	529,500	25.744	633,500	189,805	27.955
Debt Service	72,393		75,000				
Library							
Special Lighting (White Way)	3,000	0.410	3,000	0.392	3,000	2,499	0.368
Special Highway	54,513		54,000		52,500		
Special Parks & Recreation	3,505		6,000		6,000		
Water	222,338		223,492		207,000		
Meter Deposit	4,290		7,000		10,000		
Sewer	128,166		140,485		144,403		
Solid Waste-Refuse	61,700		70,000		73,000		
Water Reserve			20,000		50,000		
Non-Budgeted Funds-A	72,167						
Totals	1,155,754	25.566	1,128,477	26.136	1,179,403	192,304	28.323
Less: Transfers	80,591		93,492		30,000		
Net Expenditure	1,075,163		1,034,985		1,149,403		
Total Tax Levied	164,900		169,967		XXXXXXXXXXXXXXXXXXXX		
Assessed							
Valuation	6,450,009		6,503,312		6,789,779		
Outstanding Indebtedness,							
January 1,	2010		2011		2012		
G.O. Bonds	0		0		0		
Revenue Bonds	195,000		135,000		70,000		
Other	427,242		403,225		378,496		
Lease Purchase Principal	1,203,719		1,237,953		1,163,425		
Total	1,825,961		1,776,178		1,611,921		

*Tax rates are expressed in mills

Lisa Stum

City Official Title: City Clerk

The Topeka Metro News

PO Box 1794
Topeka, KS 66601-1794
(785) 232-8600

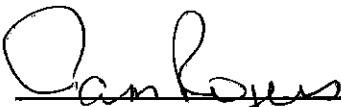
CITY HALL
CITY OF ROSSVILLE
PO BOX 337
ROSSVILLE KS 66533-0337

Proof of Publication

STATE OF KANSAS, SHAWNEE COUNTY, SS;
Pam Rogers, of lawful age, being first duly sworn,
deposes and says that she is Legal Notices Billing Clerk
for The Topeka Metro News which is a newspaper
printed in the State of Kansas, published in and of
general paid circulation on a weekly, monthly or yearly
basis in Shawnee County, Kansas, is not a trade,
religious or fraternal publication, is published at least
weekly fifty (50) times a year, has been so published
continuously and uninterrupted in said County and State
for a period of more than one year prior to the first
publication of the notice attached, and has been entered
at the post office as Periodicals Class mail matter. That
a notice was published in all editions of the regular and
entire issue for the following subject matter (also
identified by the following case number, if any)

for 1 consecutive week(s), as follows:

BUDGET HEARING- CITY OF ROSSVILLE
7/23/12



Legal Notices Billing Clerk

Subscribed and sworn to before me on this date:

July 23, 2012



Notary Public

PENNY KNIGHT
Notary Public-State of Kansas
My Appt. Expires: Dec. 31, 2013

First published in The Topeka Metro News, Monday, July 23, 2012.

NOTICE OF BUDGET HEARING

hearing and answering objections to a resolution of the City Council.
Detailed budget information is available at Knoxville City Hall.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amounts of 2012 Ad Valorem Tax establish the maximum limits of the 2013 Budget.
Estimated Tax Rate is subject to change depending on the final approved ordinance.

2012 Proposed Budget \$

*Tax rates are expressed in mills.

7/23